

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
100	I REGION			
101	Casa Regional	85.815	6.139.733	6.225.548
102	Prov. Iquique	-	2.846.901	2.846.901
103	Prov. Tamarugal	-	-	-
200	II REGION			
201	Casa Regional	989.592	5.479.244	6.468.836
202	Prov. Antofagasta	831.100	5.337.937	6.169.037
203	Prov. Tocopilla	92.258	4.172.015	4.264.273
204	Prov. Calama	34.739	4.274.983	4.309.722
300	III REGION			
301	Casa Regional	17.930	5.545.837	5.563.767
302	Prov. Copiapó	7.056	4.062.404	4.069.460
303	Prov. Chañaral	27.880	4.093.047	4.120.927
304	Prov. Huasco	15.476	4.723.293	4.738.769
400	IV REGION			
401	Casa Regional	112.146	5.802.003	5.914.149
402	Prov. Elqui	-	4.990.941	4.990.941
403	Prov. Limari	62.877	5.677.651	5.740.528
404	Prov. Choapa	237.056	5.739.133	5.976.189
500	V REGION			
501	Casa Regional	1.243.018	6.750.756	7.993.774
502	Prov. de Valparaíso	381.262	6.064.187	6.445.449
503	Prov. Marga - Marga	28.000	6.242.041	6.270.041
504	Prov. Petorca	-	6.392.230	6.392.230
505	Prov. San Felipe	43.285	5.217.100	5.260.385
506	Prov. Los Andes	-	5.577.023	5.577.023
507	Prov. Quillota	3.173	4.776.830	4.780.003
508	Prov. San Antonio	58.164	6.697.926	6.756.090
509	Prov. Isla de Pascua	53.314	5.176.886	5.230.200
600	VI REGION			
601	Casa Regional	184.372	4.917.784	5.102.156
602	Prov. Cachapoal	-	5.362.185	5.362.185
603	Prov. Colchagua	701.596	5.464.209	6.165.805
604	Prov. Cardenal Caro	90.869	6.388.548	6.479.417
700	VII REGION			
701	Casa Regional	129.607	5.991.821	6.121.428
702	Prov. Talca	-	5.156.116	5.156.116
703	Prov. Linares	-	3.872.742	3.872.742
704	Prov. Curico	715.129	5.734.524	6.449.653
705	Prov. Cauquenes	37.086	6.381.733	6.418.819
706	INDAP - Parral	-	1.013.867	1.013.867
800	VIII REGION			
801	Casa Regional	137.290	7.607.875	7.745.165
802	Prov. Concepción	-	5.735.148	5.735.148
803	Prov. Ñuble	162.152	9.618.055	9.780.207
804	Prov. Arauco	73.905	6.859.688	6.933.593
805	Prov. Bio Bio	-	6.819.531	6.819.531
806	INDAP - Laja Diguillin	-	1.010.485	1.010.485
807	INDAP - Alto Bio-Bio	-	1.053.438	1.053.438
808	INDAP - Ñuble Costa	-	1.031.067	1.031.067
900	IX REGION			
901	Casa Regional	194.037	5.923.052	6.117.089
902	Prov. Cautín	-	8.207.946	8.207.946
903	Prov. Malleco	-	6.398.548	6.398.548
904	INDAP - Carahue	-	986.867	986.867
905	INDAP - Imperial	-	993.912	993.912
906	INDAP - Lautaro	-	992.697	992.697
907	INDAP - Ercilla	-	680.634	680.634
908	INDAP - Loncoche	-	999.157	999.157
1000	X REGION			
1001	Casa Regional	606.247	4.820.258	5.426.505
1002	Prov. Llanquihue	80.982	4.967.593	5.048.575
1003	Prov. Osorno	33.920	5.452.885	5.486.805
1004	Prov. Chiloé	106.310	7.224.947	7.331.257

INFORME GASTOS C/FACTURA & GASTOS MENORES

28 DE FEBRERO DE 2015

Fundación Prodemu

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
1005	Prov. Palena	-	-	-
1100	XI REGION			
1101	Casa Regional	556.215	6.457.070	7.013.285
1102	Prov. Coyhaique	93.610	5.403.341	5.496.951
1103	Prov. Aysen	34.869	6.633.950	6.668.819
1104	Prov. General Carrera	189.957	3.789.419	3.979.376
1105	Prov. Capitan Prat	509.288	4.874.940	5.384.228
1200	XII REGION			
1201	Casa Regional	170.022	6.300.418	6.470.440
1202	Prov. Magallanes	-	3.512.181	3.512.181
1203	Prov. Ultima Esperanza	6.018.950	1.144.889	4.874.061
1204	Prov. Tierra del Fuego	-	5.055.219	5.055.219
1300	REGION METROPOLITANA			
1301	Casa Regional	-	6.463.422	6.463.422
1302	Stgo. SUR I	686.855	9.414.884	10.101.739
1303	Stgo. SUR II	-	5.131.711	5.131.711
1304	Stgo. NORTE I	-	4.604.499	4.604.499
1305	Stgo. NORTE II	940.251	5.579.294	6.519.545
1306	Prov. Del Maipo	-	6.431.851	6.431.851
1307	Prov. Cordillera	342.424	5.026.196	5.368.620
1308	Prov. Chacabuco	75.000	6.990.732	7.065.732
1309	Prov. Talagante	25.000	5.395.023	5.420.023
1310	Prov. Melipilla	28.790	5.581.183	5.609.973
1400	XIV REGION			
1401	Casa Regional	98.999	3.523.913	3.622.912
1402	Prov. Valdivia	-	6.624.430	6.624.430
1403	Prov. Del Ranco	104.043	5.705.416	5.809.459
1500	XV REGION			
1501	Casa Regional	28.136	5.870.582	5.898.718
1502	Prov. Arica	35.000	5.649.596	5.684.596
1503	Prov. Parinacota	51.060	2.599.275	2.650.335
1600	CASA MATRIZ			
1601	Dir. Nacional	146.471	14.592.457	14.738.928
1602	Dir. de Administración & Finanzas	19.538.455	21.093.555	40.632.010
1603	Dir. de Planificación	-	17.223.006	17.223.006
1604	Dir. de Comunicaciones	130.289	8.080.385	8.210.674
1605	Dir. de R.R.H.H.	17.839.709	15.020.499	32.860.208
1606	Dir. de Programas y Gestión Regional	4.847.161	8.535.805	13.382.966
1607	Auditoria Interna	-	-	-
1608	Casa Matriz Personal	-	-	-
1609	Unidad de Informatica	-	385.000	385.000
1610	Convenio INDAP Prodemu	6.855.694	7.504.053	14.359.747
1611	Regiones	113.450	3.216.801	3.330.251
1612	Convenio A.D.F.	-	1.125.000	1.125.000
1613	Convenio D.C.L.	47.800	1.096.295	1.144.095
1614	Convenio Pasos de Mujer 2.0	-	-	-
1615	Unidad de Diseño de Programas	-	1.840.870	1.840.870
1616	Unidad Técnica de Capacitación	-	1.734.527	1.734.527
TOTAL		67.085.141	492.369.322	559.454.463